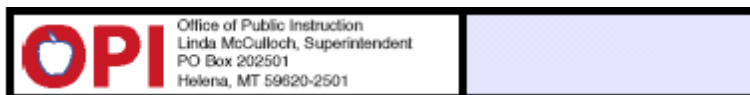


Viable & Defendable Components of Montana Adult Basic Education Funding Formula

BASE funding contains 65%	Performance funding contains 35%
# of students enrolled (after intake & assessment) (adjusted by % of the tiers—below) 50%	# of students in more than 12 hours or more (raw number) 5%
Need: Counties Served Census data: (5% poverty/5% education) (16 years or older) Labor data: (5% unemployment) 15%	Made educational gain State Dollars: All Students Federal Dollars: Students with 12 or more hours (Percentage) 15%
Tier approach to account for rural/urban sites (average number of students for two years) Tier 1 = 1-100 (120% of base) Tier 2 = 101-299 (100% of base) Tier 3 = 300 – up (80% of base)	Core outcomes GED completion; enter/retain employment; transition to PS education State Dollars: All Students Federal Dollars: Students with 12 or more hours 15%

Weight identified components of Montana Funding Formula



Modified November 2008